

세입총괄표

2024년도 추경 3 회 공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		47,181,000	100.00%	48,426,000	100.00%	△1,245,000	△2.57%
200 세외수입		6,335,910	13.43%	6,259,543	12.93%	76,367	1.22%
	210 경상적세외수입	5,559,665	11.78%	5,559,765	11.48%	△100	△0.00%
	212 사용료수입	5,522,565	11.71%	5,522,565	11.40%	0	0.00%
	215 징수교부금수입	7,200	0.02%	7,200	0.01%	0	0.00%
	216 이자수입	29,900	0.06%	30,000	0.06%	△100	△0.33%
220 임시적세외수입		317,245	0.67%	240,778	0.50%	76,467	31.76%
	224 기타수입	233,543	0.49%	157,076	0.32%	76,467	48.68%
	225 지난년도수입	83,702	0.18%	83,702	0.17%	0	0.00%
230 지방행정제재·부과금		459,000	0.97%	459,000	0.95%	0	0.00%
	236 부담금	459,000	0.97%	459,000	0.95%	0	0.00%
500 보조금		18,721,000	39.68%	19,721,000	40.72%	△1,000,000	△5.07%
	510 국고보조금등	13,392,000	28.38%	14,392,000	29.72%	△1,000,000	△6.95%
	511 국고보조금등	13,392,000	28.38%	14,392,000	29.72%	△1,000,000	△6.95%
520 시·도비보조금등		5,329,000	11.29%	5,329,000	11.00%	0	0.00%
	521 시·도비보조금등	5,329,000	11.29%	5,329,000	11.00%	0	0.00%
700 보전수입등및내부거래		22,124,090	46.89%	22,445,457	46.35%	△321,367	△1.43%
	710 보전수입등	569,000	1.21%	569,000	1.17%	0	0.00%
	711 잉여금	569,000	1.21%	569,000	1.17%	0	0.00%
720 내부거래		21,555,090	45.69%	21,876,457	45.18%	△321,367	△1.47%
	721 전입금	21,555,090	45.69%	21,876,457	45.18%	△321,367	△1.47%